

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (54200000002) Land and Water Conservation Fund  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,904,497	\$ 2,488,274	\$ 688,274	\$ 688,274
Receipts				
Intra State Receipts	6,235,000	6,235,000	6,235,000	6,235,000
Gov Fund Type Transfers - Other A	10,060	18,000	18,000	18,000
Fees, Licenses & Permits	58,186	50,000	50,000	50,000
Refunds & Reimbursements	886	25,000	55,000	55,000
Sale Of Equipment & Salvage	4,914	11,000	11,000	11,000
Rents & Leases	7,183,657	5,506,000	7,006,000	7,006,000
Agricultural Sales	19,300	114,000	114,000	114,000
Other Sales & Services	3,190,262	2,200,000	2,000,000	2,000,000
Unearned Receipts	13,950	19,000	19,000	19,000
Other	285,145	45,000	45,000	45,000
	<u>17,001,359</u>	<u>14,223,000</u>	<u>15,553,000</u>	<u>15,553,000</u>
Total Resources	<u>\$ 18,905,856</u>	<u>\$ 16,711,274</u>	<u>\$ 16,241,274</u>	<u>\$ 16,241,274</u>
Disposition of Resources				
Intra-State Transfers	\$ 16,417,582	\$ 16,023,000	\$ 15,400,000	\$ 15,400,000
Balance Carry Forward (Funds)	2,488,274	688,274	841,274	841,274
Total Disposition of Resources	<u>\$ 18,905,856</u>	<u>\$ 16,711,274</u>	<u>\$ 16,241,274</u>	<u>\$ 16,241,274</u>